

Campus Advisory Council

May Agenda

School Name: Harris Elementary

Date/Time: May 29 12:20 pm

Location: zoom (online)

Meeting Type (Regular, Work Session, Dialogue Meeting, Committee Meeting):

Agenda Items	Action Items	Presenter/ Resource Person
Welcome, Call to Order	Syed calls at 12:21 Romero seconds	Amna Syed
Attendees at the meeting (Members bolded)	Amna Syed Ana Dwigins Lisa Trevino Kenia Cabrera Gloria Neunaber Alio Viloría Brandi Juarez Carmen Benavides David Carter Ileana Napoles Jessica Cordova Laura Tomlinson Maria Guzman Michael Rowland Ragnar Rowland Sierra Romero Whitney Briscoe Shaleiah Fox Sandra Renteria Betzabel Campus Sonya Wyatt	
Citizens Communications	none	
Approval of Last Meeting Minutes	<ul style="list-style-type: none"> - Overview of events we were hosting in upcoming weeks - Explanation of Principal Interview Process - Elections of Principal Interview Committee Candidates 	

	<ul style="list-style-type: none"> - Discussion/ Information about a Clerk for the front office. 	
Suggested Activities/ Agenda		
<p style="text-align: center;">1) Harris Budget See presentation here for reference</p>	<p>See presentation for reference to specific numbers on budget</p> <p>Dwiggins: There is local budget and Title Money. Title Money from this year was put on hold since the pandemic.</p> <p>Professional Positions</p> <ul style="list-style-type: none"> - Full time AP & Principal - No instructional specialist - 1 literacy interventionist- L. Trevino's position- she is not certified for CALT so it is just literacy interventionist <ul style="list-style-type: none"> - She will need to get CALT certified - 1/2 time bilingual specialist that we share with another campus- N. Olivas is our current one - 4 SPED teacher - 2 prek 3 teachers - 4 prek 4 teachers - 4 kinder, 1st, 2nd, 3rd teachers (4 per grade) - 3 4th and 5th grade teachers (3 per grade) - 3 specials teachers- full time <p>Classified Staff</p> <ul style="list-style-type: none"> - 1 Admin Assistant- What Ms. Odelia Rivera has been doing - 1 Clerk- Lisa Rodriguez has been doing - 1/2 time PSS- district pays for - other 1/2 will come out of Title 1 money for now - 5 SPED TA- no regular <ul style="list-style-type: none"> - 1 TA that is 1 to 1 - 2 PREK 3 TA's- none for PREK 4 - 3 Custodians <p>Gloria Neunaber: What enrollment numbers are they using to staff the campus</p> <p>Dwiggins: This budget is probably done in December. We were at 540 this year, but at the leveling date we were about 520. I do want to let you know that at this point only 190 students registered for Harris. Lisa has been working hard to get parents emails and working hard to get people registered and this is where we are at.</p> <p>District won't allow us to do paper packets because it is unsafe and we asked if we can leave the packets out and have a box to put them in so they can stay out to be decontaminated but they said no. Lisa Rodriguez's last day is June 5 then she is off</p>	

of contract. Hopefully during the summer we can promote registration.

Brandi: I have a question- so they are using title 1 money to pay for the technology coach?

Dwiggins: Yes, but let me get to that point when I get to Title 1 to explain that more.

Trevino: Can parents still enroll during the summer without Ms. Rodrigeuz?

Dwiggins: Absolutely- the wish is that they get online on the portal and just re-register and update.

Trevino: Have we tried making a video on how to do it.

Syed: I had talk to Ms. Rodriguez about making videos or about registration videos that are already made.

Trevino: Ya the process is really long and I think registering can be made easier through a video or like a zoom meeting to help parents.

Brandi: A lot of parents that have been contacting me about how they don't remember their username and password and i don't know how to help them

Dwiggins: It is a huge problem not just for Harris but for other campuses that technology is not used or parents are not comfortable. Maybe Lisa and Mr. R Rowland can work together to make a video where it is step by step. It is a work in progress all summer.

Local Money Breakdown: pg4

Dwiggins: The last white column is what is allotted from these specific things from these previous administrations. I pretty much mirror.

Incoming Principal can readjust these budget if they want as long as we balance zero in the end.

Title Money

Dwiggins: Title money has a little more strict guidelines. Has to be for all students not for teachers, it has to be tied to something instructional (no food).

Note: EOE- explanation of expenditure

There are 4 categories that Title Money falls into as listed on slide 6. This year we receive \$266,185 while last year it was about 340,000 so title money has been cut.

Positions paid out of title:

	<p>Ragnar Rowland- technology instructor. This position is envisioned as a technology class that kids would rotate through just like a special areas class every week. He would be in charge of that class as well as help with teachers when they have to do their monthly lstation.</p> <p>Romero: Is there anything in them about him supporting parents? I feel like asking Mr. Castillo to handle all of that when Mr. Castillo may not be as familiar with Blend or SeeSaw may be a lot to ask.</p> <p>Dwiggins: So that is a great point and is the vision for this. I will tell you this is my allotment of the position. The principal that comes in may not want to have this position or use Title Moneys. The other position is Ms. Mandrake who is going to a full time and ELA position. There is another full time position as a math interventionist but that position is currently vacant.</p> <p>Trevino: Will those 2 positions have to work with students or is there a certain percentage of time that they will get to work with students.</p> <p>Dwiggins: They have to work with students. That will probably be their only role really. They will also have an SLO, they are really just supposed to be working with students.</p> <p>There is also the rest of the funding for the PSS.</p> <p>There was not a lot left after those positions so the money was split over extra money for tutoring and salary cushion which you have to have for those positions we just talked about.</p> <p>There is not money for subs.</p> <p>Instructional Supplies include Copier rentals and misc. contract services and that is because we pay \$15,000 to CIS and a portion to Literacy first. There is \$5,282 for general supplies.</p> <p>Parent engagement is about \$2,662 for supplies for the PSS.</p> <p>Title money is \$266,185.</p> <p>We had extra title money this year because we had a lot of positions paid for by title money that we got back.</p> <p>So Title Money comes off of numbers of participants.</p>	
<p>Other CAC Business:</p> <ul style="list-style-type: none"> ● Enrollment for next year ● 	<ul style="list-style-type: none"> - Currently have 190 students registered to Harris - Can we host videos with step by step on how to register - can't do paper packets out of health safety - Trevino-Can we host zooms helping parents register online 	

	<ul style="list-style-type: none"> - Dwiggins- maybe Lisa R & Ragnar can work together to create videos and tutorials on how to register students. - Brandi- a lot of parents cannot remember their information, how can we support that? 	
PTA Elections	<ul style="list-style-type: none"> - Contact Rudy Castillo or Ileana Napoles for nominations or to nominate someone else for the PTA board 	
Library remodeling & Playground remodel	<ul style="list-style-type: none"> - new tile/ carpeting and furniture are being added to the library - see pictures at the end of presentation for reference - Will be done over the summer - New Playground sets have been purchased and will be added over the summer. - new flooring for the gym should be coming this summer as well. 	
Adjourn	<p>12:59 adjourn- Syed Napoles Second it</p>	

Action items indicate there is an expected action to be taken. However members may make motions at any time during the meeting (for example, in relation to and update of discussion).